

# Boise City

## Revenue projections for Proposed Annexations (Preliminary tax rates)

August 25, 2003

	Taxable value	Property tax @.0055783	Sales tax	Other revenue	Year 1 Total revenue	Year 2
<b>Category I: Enclaves and Southeast (similar to enclaves): All require few additional services/costs</b>						
<u>Enclaves that would require few additional services - annexable</u>						
1 y Jones 5 acre parcel	198,000	1,105	180	57	1,341	
2 y Wilson trust	739,600	4,126	672	212	5,010	
3 y Fiesta RV Park	3,953,900	22,056	3,595	1,132	26,783	
4 y Dougal life estate	188,400	1,051	171	54	1,276	
5 y McClure	144,700	807	132	41	980	
6 y Interstate connected to sewer	5,294,000	29,532	4,813	1,516	35,861	
7 y Baxter	115,900	647	105	33	785	
8 y Watson	256,700	1,432	233	74	1,739	
9 y Blaser etc	6,277,000	35,015	5,707	1,798	42,519	
17 y Multiple small parcels	2,980,200	16,624	2,709	854	20,187	
Revenue from "a" annexable enclaves	20,148,400	112,394	18,318	5,771	136,482	136,482
Cost for services for "a" annexable					(24,802)	(2,302)
Loss of Whitney fire district tax revenue		(35,244)			(35,244)	(35,244)
Net potential revenue gain from annexable enclaves		<b>77,150</b>	<b>18,318</b>	<b>5,771</b>	<b>76,436</b>	<b>98,936</b>

### Southeast area determined to be annexable

1 y Southeast area area 1 E Boise ave subdivisions	64,747,325	361,180	58,864	18,544	379,724	
2 y Area 2: Connected to sewer	18,370,500	102,476	16,701	5,261	107,738	
3 y Southeast area - 3 Eastgate drive	36,428,150	203,207	33,118	10,433	213,640	
Revenue from "c" annexable Southeast	119,545,975	666,863	108,684	34,239	809,786	809,786
Cost for services					(130,451)	(10,451)
Loss of Whitney fire district tax revenue		(209,114)			(209,114)	(209,114)
Net potential revenue gain Southeast area		<b>457,750</b>	<b>108,684</b>	<b>34,239</b>	<b>470,222</b>	<b>590,222</b>
<b>Total potential revenue for Category I annexations</b>					<b>546,658</b>	<b>689,158</b>

### **Category II: Warm Springs Mesa with Barber Road fire station**

17 <b>Warm Springs Mesa</b>	86,627,800	483,236	78,757	24,811	586,803	586,803
Cost for services					(83,979)	(7,479)
Loss of Whitney fire district tax revenue		(151,532)			(151,532)	(151,532)
Net revenue gain		<b>331,704</b>	<b>78,757</b>	<b>24,811</b>	<b>351,292</b>	<b>427,792</b>

	Year 1	Year 2	Year 3
Gross revenue	1,533,072	1,533,072	1,533,072
Costs for services (not fire)	(239,232)	(20,232)	(20,232)
Loss of Whitney Fire District revenue	(395,890)	(395,890)	(395,890)
Fire costs (Barber Road fire station capital construction costs)	897,950	402,050	-
Available for operation of Barber Road fire station	0	714,900	822,289
Net revenue	0	0	294,661

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### Category III: Southwest Area (to be studied for consideration for later annexation)

Southwest area - Overland - Victory - Cole -

West area of impact boundary	517,844,986	2,888,695	470,794	148,314	3,037,009	
Net revenue gain		2,888,695	470,794	148,314	3,037,009	3,037,009
Total estimated costs - year 1						
Police					997,100	691,418
Fire (Construct Hollandale joint station and loss of Whitney tax payments for services)					905,831	905,831
Library					225,000	225,000
Parks and Recreation (Impact fees for capital construction)					60,000	60,000
Bus					125,000	125,000
Street Lights					552,795	113,295
Other					100,000	100,000
Total costs					2,965,726	2,220,544
<b>Net total</b>					<b>71,283</b>	<b>816,465</b>