

Boise Public Library

Six-Year Capital Projects Fund

FY2004 — HVAC Repairs

CIP Priority 1

- Replace two rooftop units that are now 10 years beyond their life expectancy
- Repair four and replace fourteen interior HVAC units



Strategic Plan Initiative #8

Increase the availability and accessibility of public amenities

\$ 213,711

FY2004 — Sidewalk replacement

CIP Priority 2

- Replace sidewalk along Battery Street between Capitol Blvd. and 8th Street



Strategic Plan Initiative #1

Maintain community health and safety

\$ 20,280

FY2004 — Building demolition

CIP Priority 3

- Demolition, asbestos and PCB removal, and minimal site remediation at future branch library site if FY03 bid process fails



Strategic Plan Initiative #1

Maintain community health and safety

\$ 375,180

FY2004 — Resurface parking lot

CIP Priority 4

- Resurface library patron parking lot



Strategic Plan Initiative #8

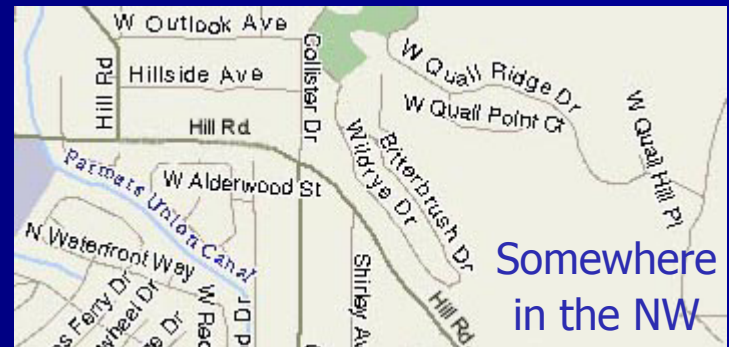
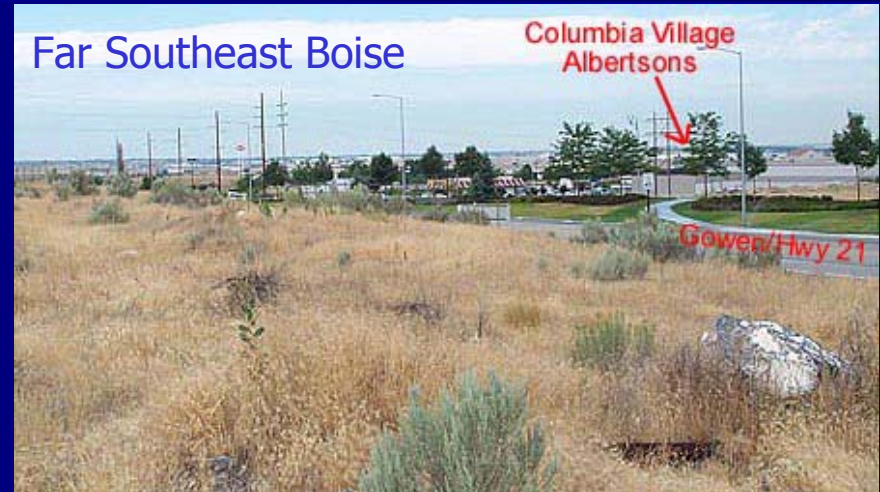
Increase the availability and accessibility of public amenities

\$ 32,448

FY2004 — Branch site purchases

CIP Priority 5

- Purchase three sites for future branch libraries



Strategic Plan Initiative #8

Increase the availability and accessibility of public amenities

\$ 925,376

FY2005 — Library recarpet

CIP Priority 1

- Recarpet first, second and third floors of library



Strategic Plan Initiative #8

Increase the availability and accessibility of public amenities

\$ 202,800

FY2005 — Safety upgrades

CIP Priority 2

- Safety and security upgrades to main library following City's master security plan



Strategic Plan Initiative #8

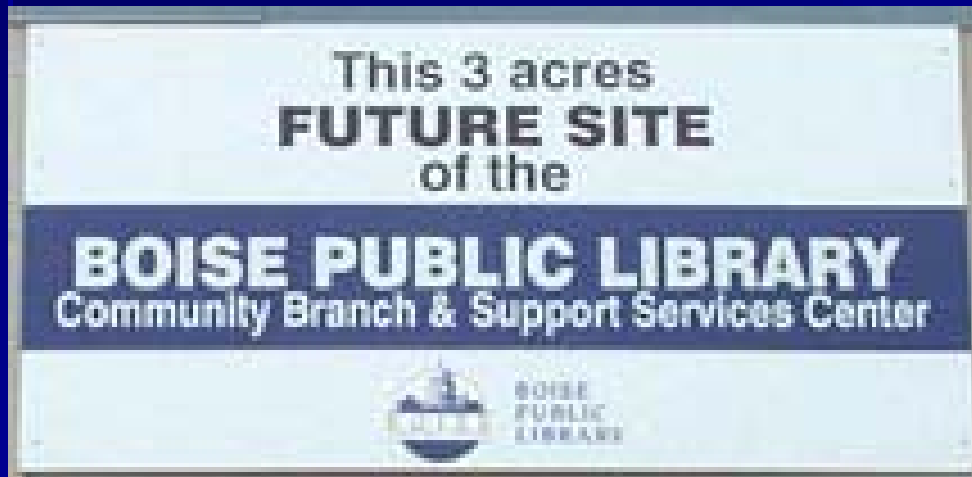
Increase the availability and accessibility of public amenities

\$ 66,417

FY2006

West Boise library branch

- Design and construct branch library including support services center at Evergreen Plaza *



* *Project approved for FY02-03 – deferred due to funding questions*

Strategic Plan Initiative #7

Develop neighborhoods and protect existing neighborhoods

\$ 9,126,000

FY2007

Southeast Boise library branch

- Design and construct branch library including potential 3,000 sf police substation



* *Project approved for FY02-03 – deferred due to funding questions*

Strategic Plan Initiative #8

Increase the availability and accessibility of public amenities

\$ 8,112,000

FY2007 Replace ILS

- Replace library's integrated library system
- Cost share with Lynx consortium



Strategic Plan Initiative #8

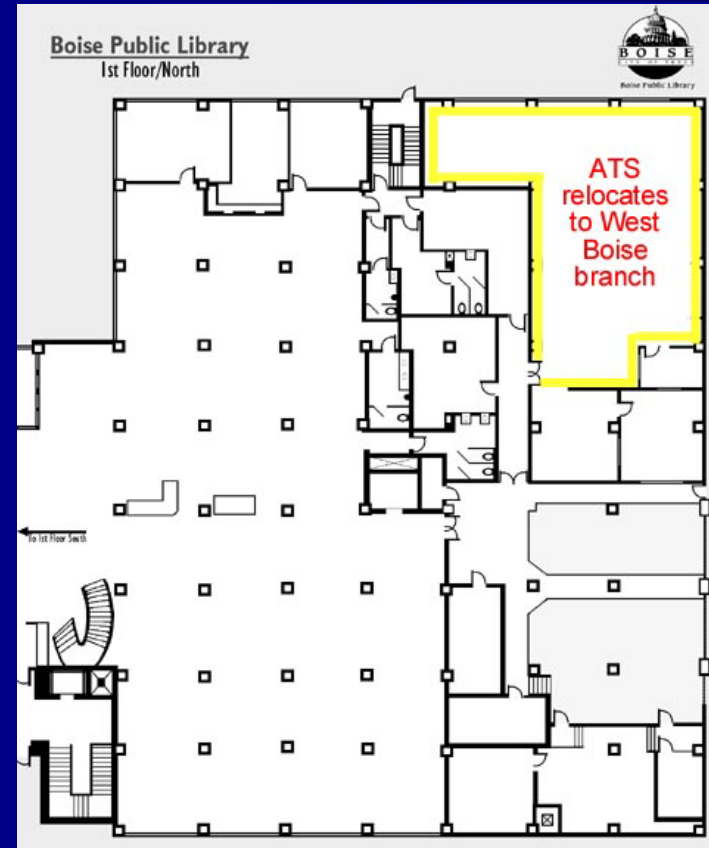
Increase the availability and accessibility of public amenities

\$ 912,600

FY2008

Remodel 1st floor main library

- Expand public service to former staff areas now relocated to West Boise branch library



Strategic Plan Initiative #8

Increase the availability and accessibility of public amenities

\$ 665,400

FY2008

Ada Community library branch

- Build and jointly operate a larger branch library to serve Southwest Boise and Ada county following annexation



Strategic Plan Initiative #8

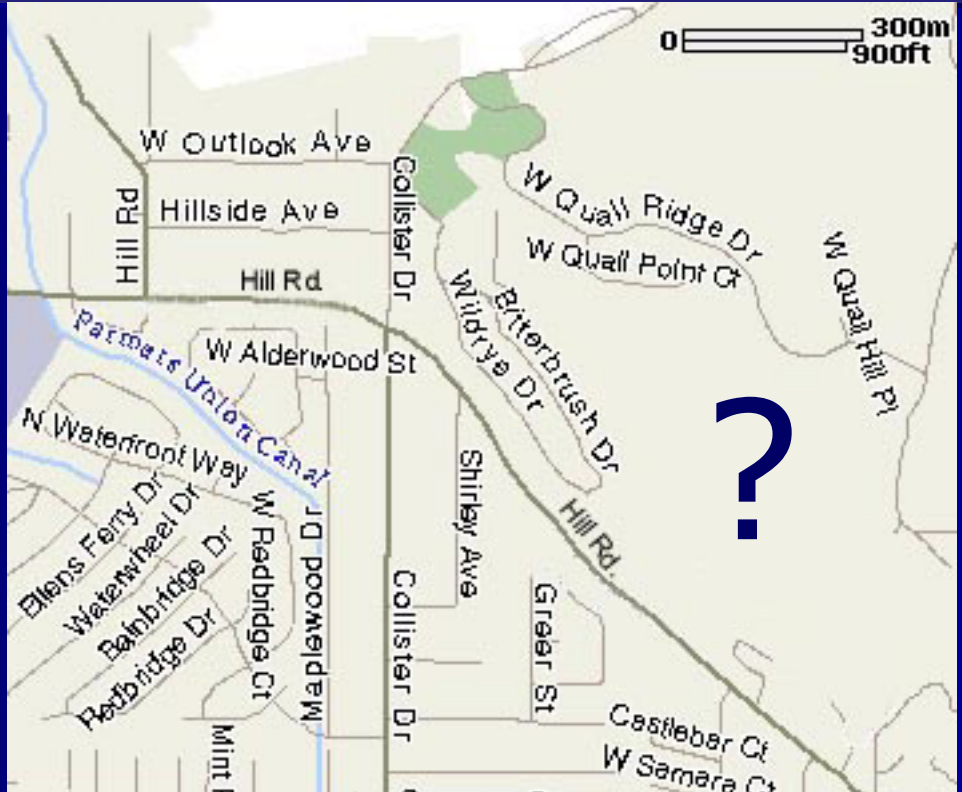
Increase the availability and accessibility of public amenities

\$ 9,126,000

FY2009

Northwest Boise library branch

- Design and build 18,000 sf community library branch in Northwest Boise



Strategic Plan Initiative #8

Increase the availability and accessibility of public amenities

\$ 6,591,000