

Boise City

FY 2004 and 2005 Two Year Budget - Service Groups by Fund

Boise City Art Commission

	<u>FTE's</u>	<u>Human Resources</u>	<u>M&O</u>	<u>Equipment/ Capital</u>	<u>Total Costs</u>	<u>Revenue</u>	<u>Net</u>
FY 2004 - first year of the 2YB							
Public Art Services	4.48	189,240	96,704	2,500	288,444	107,304	181,140
FY 2004 total - Boise City Art Commission	4.48	189,240	96,704	2,500	288,444	107,304	181,140
FY 2005 - second year of the 2YB							
Public Art Services	4.48	189,441	96,711	2,500	288,652	107,355	181,297
FY 2005 total - Boise City Art Commission	4.48	189,441	96,711	2,500	288,652	107,355	181,297